

**DOOR COUNTY
CAPITAL IMPROVEMENT PROJECT (CIP) FORM**

Department: Airport

Submitted By: Keith R Kasbohm

Project Name: Purchase Land

Date: 4-Mar-08

Project ID#: 1-53-01

Priority: Urgent/Necessary/Growth-Related (circle one) Urgent

Description: Purchase Land

Location: Near Airport

Justification Anytime land becomes available next to the airport we would be foolish not to attempt to purchase it.

Expenditures (in thousands)

	Budget 2009	Proposed 2010	Proposed 2011	Proposed 2012	Proposed 2013
Building Construction/Remodeling/Purchase	250,000				
Road Construction/Maintenance					
Equipment Purchase					
TOTAL					

(Note: Attach supporting documentation for amounts entered above)

Funding Source (in thousands)

Long Term Financing (15 years to 25 years)	50,000				
Short Term Financing (60 days)					
xxxx					
Federal/State Aids (describe)	200,000				
Tax Levy	-				
Other (prior year carryover)					
TOTAL	250,000				

**DOOR COUNTY
CAPITAL IMPROVEMENT PROJECT (CIP) FORM**

Department: Airport

Submitted By: Keith R Kasbohm

Project Name: New Terminal

Date: 4-Mar-08

Project ID#: 1-53-02

Priority: Urgent/Necessary/Growth-Related (circle one) Urgent

Description: Construct new terminal

Location: Airport

Justification Current terminal is 30 yrs old, Airport & Parks Committee feels that the current building is not worth remodeling.

Expenditures (in thousands)

	Budget 2009	Proposed 2010	Proposed 2011	Proposed 2012	Proposed 2013
Building Construction/Remodeling/Purchase		1,231,000.00			
Road Construction/Maintenance					
Equipment Purchase					
TOTAL					

(Note: Attach supporting documentation for amounts entered above)

Funding Source (in thousands)

Long Term Financing (15 years to 25 years)		115,000			
Short Term Financing (60 days)					
xxxx					
Federal/State Aids (describe)		1,116,000			
Tax Levy		-			
Other (prior year carryover)					
TOTAL		1,231,000			

**DOOR COUNTY
CAPITAL IMPROVEMENT PROJECT (CIP) FORM**

Department: Airport

Submitted By: Keith R Kasbohm

Project Name: Runway Improvements

Date: 4-Mar-08

Project ID#: 1-53-03

Priority: Urgent/Necessary/Growth-Related (circle one) Necessary

Description: Reconstruct runway & Taxiway

Location: Airport

Justification Continued maintenance and upgrading that is needed.

Expenditures (in thousands)

	Budget 2009	Proposed 2010	Proposed 2011	Proposed 2012	Proposed 2013
Building Construction/Remodeling/Purchase					
Road Construction/Maintenance					
Equipment Purchase					
Runway / Taxiway Maintenance				1,514,000	
TOTAL					

(Note: Attach supporting documentation for amounts entered above)

Funding Source (in thousands)

Long Term Financing (15 years to 25 years)				308,000	
Short Term Financing (60 days)					
xxxx					
Federal/State Aids (describe)				1,206,000	
Tax Levy				-	
Other (prior year carryover)					
TOTAL		20		1,514,000	