

**DOOR COUNTY
CAPITAL IMPROVEMENT PROJECT (CIP)**

Department: Social Services
 Project Name: Senior Resource Center
 Project ID#: 1-23-01
 Priority: Urgent/**Necessary**/Growth-Related (indicate)

Submitted By: Roger Tepe
 Date: 29-Feb-08

Description: New Senior Resource Center to be constructed on already County owned land, would need to be 15,000 square feet in size. One story, steel frame bldg. w/masonry exterior to match similar type government structures.

Location: To be located on 14th Street -- old highway shop location.

Justification Multi-use bldg to accommodate the needs of multiple units of Door County government, including existing SRC (+ expansion space), the future development of an Aging & Disability Resource Center (staffed by Community Programs and Social Services staff), space for Public Health + expansion and space for Family Care programming.

Expenditures (in thousands)

	Budget 2009	Proposed 2010	Proposed 2011	Proposed 2012	Proposed 2013
Building Construction/Remodeling/Purchase		300,000	1,170,000	780,000	
Road Construction/Maintenance					
Equipment Purchase					
TOTAL		300,000	1,170,000	780,000	

Funding Source (in thousands)

Long Term Financing (15 years to 25 years)		300,000	1,170,000	780,000	
Short Term Financing (60 days)					
xxxx					
Federal/State Aids (describe)					
Tax Levy					
Other (prior year carryover)					
TOTAL		300,000	1,170,000	780,000	