

County Board

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Hugh Mulliken

Marc Savard

Joel Gunnlaugsson

By the Wisconsin Constitution, and by action of the State Legislature, the Door County Board of Supervisors is vested with powers of local, legislative, and administrative character to act upon matters of general government, public safety, transportation, health and human services, court services, education and culture, and the conservation of land resources as delegated to the counties of Wisconsin by State Legislature.

County Board						
Classification	2008 Actuals	2009 Adopted Budget	2009 Amended Budget	2009 6/30/2009 Actuals	2009 Remaining 6 Months Projection	2010 Adopted Budget
Expenditures						
Salaries and Wages	111,666	145,300	145,300	48,215	97,085	145,300
Fringe Benefits	9,100	11,509	11,509	3,988	7,549	11,538
Professional Services	-	2,500	2,500	2,500	-	2,500
Fuel, Utilities, Telephone	20	100	100	12	88	100
Repair & Maintenance	84	500	500	416	84	500
Other Purchased Services	13,804	16,476	21,837	9,491	12,384	17,200
Materials and Supplies	13,278	12,350	12,350	3,697	10,551	12,250
Work Related Training & Expense	34,461	38,850	38,850	14,011	24,839	34,850
Interdepartmental Charges	451	455	455	161	444	605
Total Expenditures	182,864	228,040	233,401	82,491	153,024	224,843