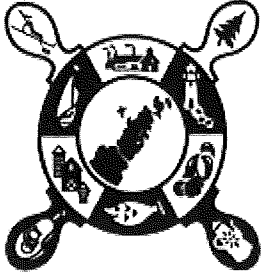


# *Technical Services*

**Departments – Department Heads**

**Information Systems – Tim Ullman**



## County of Door Information Systems

County Government Center  
421 Nebraska Street  
Sturgeon Bay, WI 54235

---

**Tim Ullman**  
Information Systems Director  
(920) 746-2498  
tullman@co.door.wi.us

For the 2010 Budget cycle, the IS Department will receive revenue from Public Safety Grants. This revenue will be used to cover some personnel and capital equipment costs.

The department continues to perform the following functions:

1. **The Information Systems department is to develop, oversee, and coordinate** all data processing and information management functions for Door County. Insure that adequate services are available to County Departments, insuring efficient and necessary use of data to render needed services to county departments and taxpayers.
2. **Geographic Information System(GIS)**-Provide mapping products, services, and expertise for Door County as requested by various departments and the general public.
3. **Telecommunications**-Manage and respond to any requests, suggestions, or problems that may come up with the County Telephone System, Voice Mail system, Cellular phones, pagers and miscellaneous phone circuits.
4. **Electronic Security** - The department manager is entrusted the responsibility of County Security Officer (CSO) as it relates to information that is housed in various electronic systems. The manager via his subordinates and input from the departments ensures that digital data remains secure. This job ensures that there is ample protection of any digital data the department has control over, protects county data from any unauthorized access or manipulation, and serves as the major contact/liaison between most of the State of Wisconsin provided systems and the County of Door.

<b>Information Systems</b>						
<i>Classification</i>	<i>2008 Actuals</i>	<i>2009 Adopted Budget</i>	<i>2009 Amended Budget</i>	<i>2009 6/30/2009 Actuals</i>	<i>2009 Remaining 6 Months Projection</i>	<i>2010 Adopted Budget</i>
<b>Revenues</b>						
Intergovernmental Revenues	2,178	-	-	-	-	265,544
Public Charges for Services	67,801	59,000	59,000	41,265	14,000	66,600
Interdepartmental Charges	164,296	13,476	20,190	1,705	13,300	29,730
Interest	5,902	6,600	6,600	769	5,000	1,500
Other Revenues Revenues	25,000	35,000	35,000	12,500	22,500	37,000
<b>Total Revenues</b>	<b>265,177</b>	<b>114,076</b>	<b>120,790</b>	<b>56,239</b>	<b>54,800</b>	<b>400,374</b>
<b>Expenditures</b>						
Salaries & Wages	540,037	551,555	556,555	247,719	331,823	557,050
Fringe Benefits	220,612	224,215	232,343	109,756	122,587	240,405
Professional Services	49,290	50,000	45,400	15,635	28,266	45,000
Heating, Utilities, Telephone	(1,655)	8,500	8,500	(5,632)	6,700	9,000
Repair & Maintenance	229,952	239,955	239,955	134,230	106,750	249,481
Other Purchased Services	74,878	200	(50)	32,437	8,200	33,068
Materials and Supplies	7,634	8,080	7,430	2,983	5,050	8,100
Work Related Training & Expenses	8,037	16,700	17,200	6,985	8,900	16,200
Interdepartmental Charges	163	700	700	48	200	400
Grants	2,450	-	-	495	-	3,500
Other Expenses	(10,393)	-	-	(7,914)	-	-
Outlay	338,835	361,740	396,906	154,262	183,794	462,562
<b>Total Expenditures</b>	<b>1,459,840</b>	<b>1,461,645</b>	<b>1,504,939</b>	<b>691,004</b>	<b>802,270</b>	<b>1,624,766</b>