

**DOOR COUNTY  
CAPITAL IMPROVEMENT PROJECT (CIP) FORM**

Department: Sheriff's Department - Communications Division

Submitted By: Carrie Gossen

Project Name: Communication upgrades

Date: 2/24/2009

Project ID#: \_\_\_\_\_

Priority: Urgent/Necessary/Growth-Related (circle one)

Description: 2010-2011 build either 1 400' tower in Ellison Bay or 2 200' towers 1 in Ellison Bay and 1 in Fish Creek.  
2012-2013 replace the towers in Forestville and Brussels.

Location: Ellison Bay, Fish Creek, Forestville and Brussels

Justification Our lease is up with ECB June of 2011 on the Ellison Bay tower. To address coverage issues, 1 large tower in E.B. or 2 smaller towers in Ellison Bay and Fish Creek would be needed. The County has outgrown both the Forestville and Brussels sites therefore upgrades at both sites is needed. We currently are using space in the WisDOT tower.

**Expenditures (in thousands)**

	Budget 2010	Proposed 2011	Proposed 2012	Proposed 2013	Proposed 2014
Building Construction/Remodeling/Purchase	880,000		1,102,000		
Road Construction/Maintenance					
Equipment Purchase					
TOTAL	880,000		1,012,000		

(Note: Attach supporting documentation for amounts entered above)

**Funding Source (in thousands)**

Long Term Financing (15 years to 25 years)	880,000		1,012,000		
Short Term Financing (60 days)					
xxxx					
Federal/State Aids (describe)					
Tax Levy					
Other (prior year carryover)					
TOTAL	880,000		1,012,000		